HOP 2017 Evaluation Report

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Prepared by the

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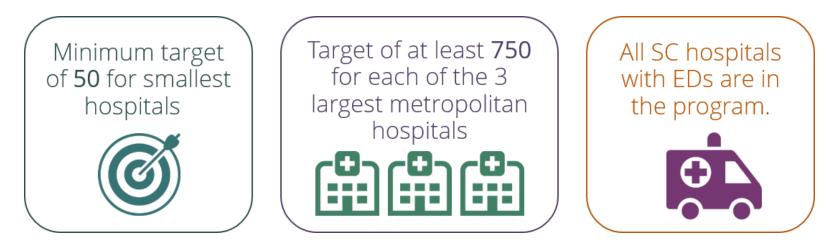




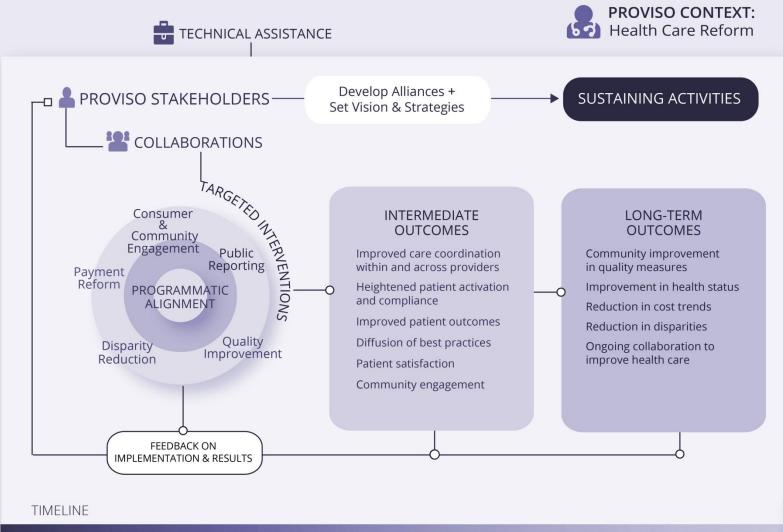
FRAMING THE HOP PROGRAM: Background & Contextual Factors

Envisioning a New Service Delivery Future: Hospital and Clinic Innovation Proviso

- SC's HOP supports participating hospitals' delivery models to coordinate care for chronically ill, uninsured, high utilizers of emergency department (ED) services (at least 5 avoidable ED visits).
- Size of the hospital determined the target number of participants HOPs were required to identify and serve.



Hospital and Clinic Proviso EVALUATION FRAMEWORK



HOP Intervention Key Components (July 2013 – Current)

- Patient Medical Home (Comprehensive Physical Exam)
- Initiation of Care Plan
 - Social Determinants Assessment and Intervention Efforts
 - Patient Activation Measure[©] (PAM)
 - Global Appraisal of Individual Needs Short Screener (GAIN-SS)
- Wilder Collaboration Index (Partnership Assessment)
- Robust Clinical and Economic Evaluation





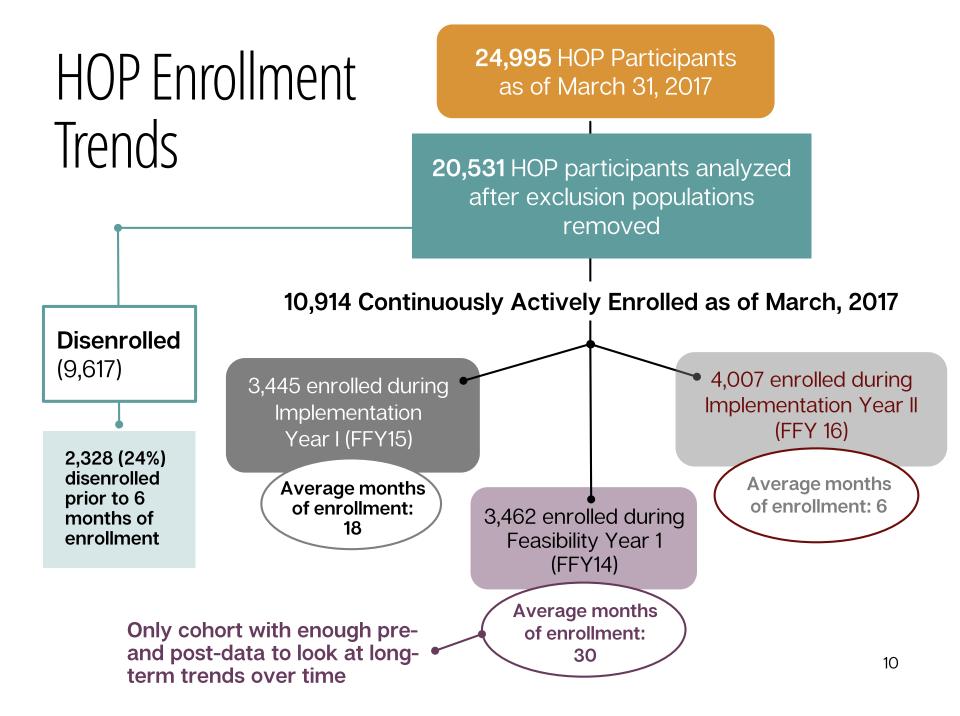


Key Findings

- Statistically significant reductions in:
 - ED visits & inpatient stays (overall and preventable)
 - ED patients & inpatients
 - ED & inpatient procedures
 - ED & inpatient cost

HOP Population Analysis: Enrollment & Disenrollment





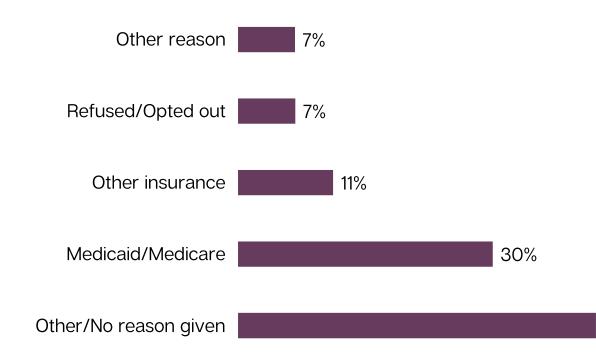
Demographics

Total in FFY Analysis Cohort = 3,462

Mean Enroll. Months	Mean Age	% Female	% Male	% White	% Black	% Other Race	% with a Care Plan
30	43	56	43	50	45	4	86

Reasons For HOP Disenrollment

Among Current Disenrollees (as of March 31, 2017)







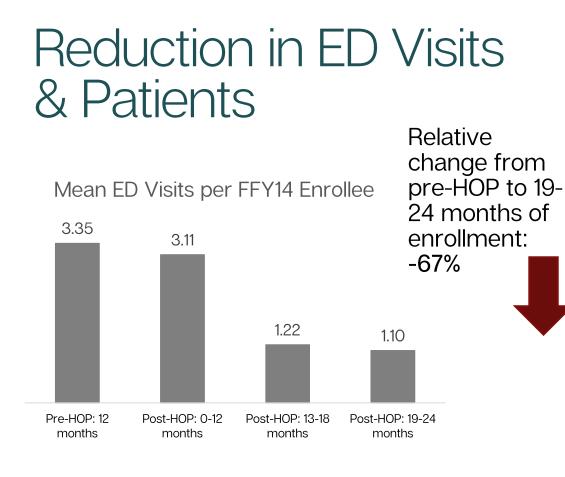


43%

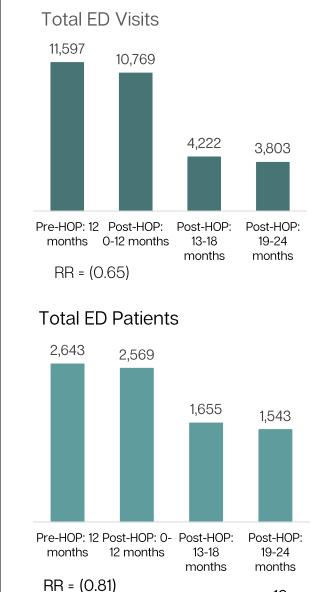
Cost Analysis & Clinical Outcomes



Emergency Department Utilization



T-Test Comparing Pre-HOP: 12 months to Post-HOP: 19-24 months: *t*(*3*,461) = 28.86, p = 0.0000 *Repeated Measures ANOVA: F*(3,10,383) = 669.66, p = 0.0000



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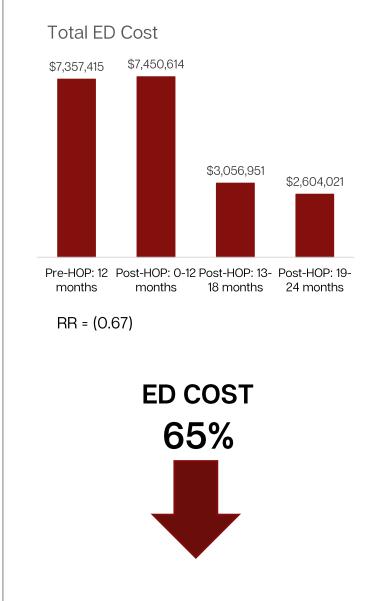
Reduction in ED Cost

Mean ED Cost per FFY14 Enrollee



There was a 65% reduction in mean ED cost from pre-HOP to 19-24 months of enrollment, a reduction on average of \$1,373 per person within 24 months.

T-Test Comparing Pre-HOP: *12 months to* Post-HOP: 19-24 months: *t*(*3*,*461*) = 22.61, *p* = 0.0000 Repeated Measures ANOVA: *F*(*3*,*10*,*383*) = 377.32, *p* = 0.0000



What if the ED cost reduction was applied to all continuously active HOP enrollees? What if the ED cost reduction was applied to all continuously active HOP enrollees?

- Assuming that relative change in cost remains the same, apply the average -\$1,373 reduction per person to all 10,914 continuously active enrollees (as of March, 2017)
- Without adjusting for further price inflation, ED savings would then be:

\$14,984,922 Within 24 months

ED Visits by Category

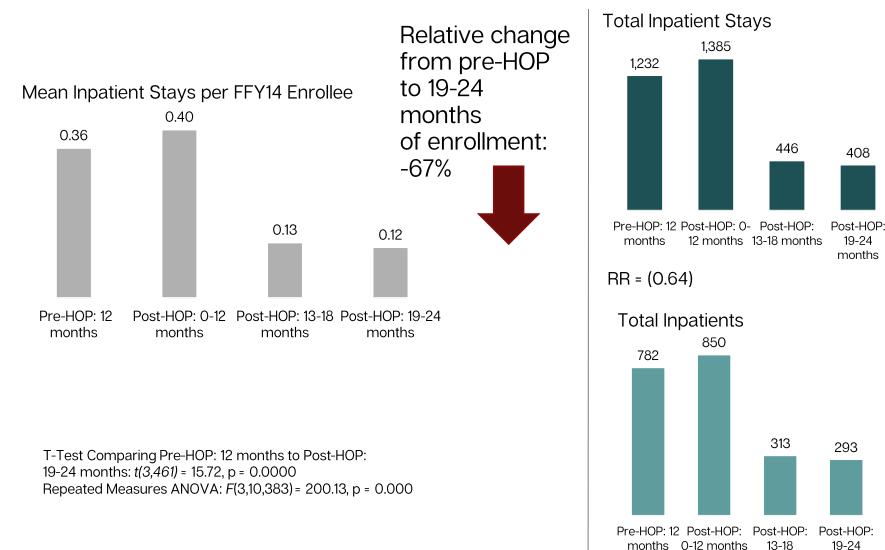
Category	Difference between Means (Pre-HOP to 19-24 months)	Relative Improvement				
NYU ED ALGORITHM TYPE						
ED Care Needed, Preventable/Avoidable	-0.02	-39%				
CHRONIC DISEASE						
Cardiovascular Disease	-0.02	-31%				
Diabetes	-0.05	-33%				
Hypertension	-0.10	-25%				
BEHAVIORAL HEALTH CONDITIONS						
Substance Abuse	-0.16	-56%				
Mental Health	-0.04	-38%				

* *p* = 0.0000 for both tests



Inpatient Hospital Utilization

Reduction in Inpatient Stays & Inpatients



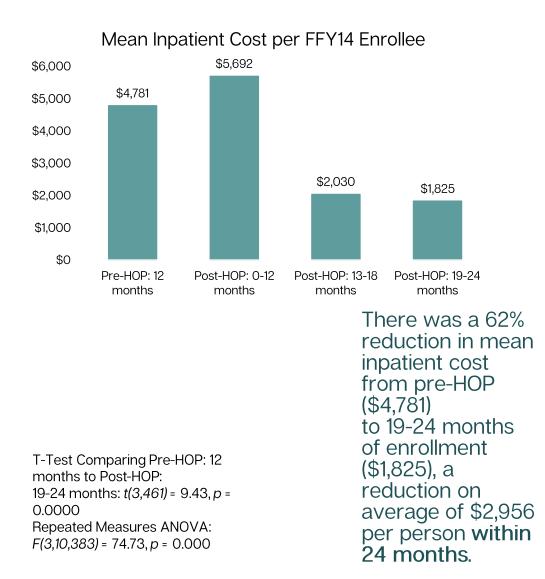
months

RR = (0.67)

months

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Reduction in Inpatient Cost



Total Inpatient Cost \$19,706,930 \$16,552,819 \$7.029.375 \$6.317.936 Post-HOP: 0-12 Post-HOP: 13-18 Post-HOP: 19-24 Pre-HOP: 12 months months months months RR = (0.67)Cost cut more than half!

What if the inpatient cost reduction was applied to all continuously active HOP enrollees? What if the inpatient cost reduction was applied to all continuously active HOP enrollees?

- Assuming that relative change in cost remains the same, apply the average -\$2,956 reduction per person to all 10,914 continuously active enrollees (as of March, 2017)
- Without adjusting for further price inflation, inpatient savings would then be:

\$32,261,784 Within 24 months

Inpatient Stays by Category

Category	Difference between Means (Pre-HOP to 19-24 months)	Relative Improvement				
PREVENTION QUALITY INDICATOR						
Chronic	-0.03	-72%				
CHRONIC DISEASE						
Cardiovascular Disease	-0.04	-57%				
Diabetes	-0.04	-51%				
Hypertension	-0.07	-61%				
BEHAVIORAL HEALTH CONDITIONS						
Substance Abuse	-0.09	-69%				
Mental Health	-0.03	-51%				

* *p* = 0.0000 for both tests

Key Finding

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If these 2-yr enrollment costs (due to the reduction in ED visits and inpatient stays) were applied to all current, continuously active enrollees, the cost avoidance would be approximately **\$47 million** within the first 24 months of enrollment.

Next Steps

• Replicate evaluation with Access Health population.

- HOP Access vs. HOP Non-Access
- HOP Access vs. Uninsured

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